## 333

## Consolidated Fund Receipts Detailed Estimates 2021-22 141 - Ministry of Textiles and Jute

					(Taka	a in Thousand
Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14101			Secretariat, Ministry of Textiles and	l Jute		
14	10101		Secretariat, Ministry of Textiles and	l Jute		
	13101380	0	Bangladesh Handloom Board			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	3,00	2,12	2,12
			Sub Total - Administrative fees:	3,00	2,12	2,12
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	1,50	3,00	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,50	3,00	3,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	28,84	24,65	24,6
Sub Total - C			irrent transfers not elsewhere classified:	28,84	24,65	24,6
			Sub Total - Other revenue:	33,34	29,77	29,7
			Sub Total - Revenue:	33,34	29,77	29,77
			Total - Bangladesh Handloom Board:	33,34	29,77	29,77
	13101390	0	Bangladesh Sericulture Development B	Board (BSDB)		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411204	Interest on STD accounts (from residents)	6,00	4,00	7,00
			Sub Total - Interest:	6,00	4,00	7,00
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	10,00	7,00	10,00
			Sub Total - Rent:	10,00	7,00	10,00
		1421	Sales by market establishments			
		1421306	Seat Rent	6,00	4,00	8,00
		Sub	Total - Sales by market establishments:	6,00	4,00	8,00
		1422	Administrative fees			
		1422199	Other license fee	5,00	2,00	5,00
		1422328	Tender document fee	7,00	2,00	5,00
			Sub Total - Administrative fees:	12,00	4,00	10,00

	nistry of			Dudrat		a in Thousand
Code	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishmen	nts		
		1423212	Sale of agricultural products	11,00	8,00	10,00
	Sub To		ntal sales by nonmarket establishments:	11,00	8,00	10,00
		1441	Current transfers not elsewhere classified			· · ·
		1441299	Other receipts	30,97	10,00	22,18
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	30,97	10,00	22,18
			Sub Total - Other revenue:	75,97	37,00	67,18
			Sub Total - Revenue:	75,97	37,00	67,18
	Total - Ba	angladesh	Sericulture Development Board (BSDB):	75,97	37,00	67,18
	13101400	0	Bangladesh Sericulture Research and	Training Institu	te	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,14	8,31	8,3 <sup>2</sup>
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	9,14	8,31	8,3
			Sub Total - Other revenue:	9,14	8,31	8,3
			Sub Total - Revenue:	9,14	8,31	8,31
	Total - Bangladesh Sericulture Research and Tra Insi			9,14	8,31	8,31
	14101011	21867	Secretariat, Ministry of Textiles and Ju	te		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	1,00	2,20	2,20
			Sub Total - Interest:	1,00	2,20	2,20
		1422	Administrative fees			
		1422328	Tender document fee	2,00	0	(
			Sub Total - Administrative fees:	2,00	0	(
		1423	Incidental sales by nonmarket establishme	nts		
		1423204	Fee for using government vehicle	2,50	1,07	1,07
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	2,50	1,07	1,07
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	58,05	4,87	4,87
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	58,05	4,87	4,87
			Sub Total - Other revenue:	63,55	8,14	8,14
			Sub Total - Revenue:	63,55	8,14	8,14

	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	4,50	4,50
		7215102	Computer loan	0	3,10	3,10
		7215103	Interest free loan	0	35,00	35,00
		7215104	Motor car loan	0	3,10	3,10
		7215105	Motor cycle loan	0	2,90	2,90
			Sub Total - Loans:	0	48,60	48,60
			Sub Total - Financial assets:	0	48,60	48,60
			Sub Total - Assets:	0	48,60	48,60
		Total - S	ecretariat, Ministry of Textiles and Jute:	63,55	56,74	56,74
		Total - S	ecretariat, Ministry of Textiles and Jute:	1,82,00	1,31,82	1,62,00
		Total - S	ecretariat, Ministry of Textiles and Jute:	1,82,00	1,31,82	1,62,00
4102			Textile Directorate			
14	410201		Head Office, Textile Directorate			
	14102011	21868	Head Office, Textile Directorate			
		1	Revenue			
		1 14	Revenue Other revenue			
		-				
		14	Other revenue Administrative fees Firms and companies registration	7,14,20	1,48,00	6,35,90
		14 1422	Other revenue Administrative fees	7,14,20 5,00	1,48,00 50	
		<b>14</b> <b>1422</b> 1422202	Other revenue Administrative fees Firms and companies registration fee			6,35,90 4,50 2,00
		<b>14</b> <b>1422</b> 1422202 1422326	Other revenue Administrative fees Firms and companies registration fee Examination fee	5,00	50	4,50
		<b>14</b> <b>1422</b> 1422202 1422326	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee	5,00 2,50 <b>7,21,70</b>	50 50	4,50
		<b>14</b> <b>1422</b> 1422202 1422326 1422328	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees:	5,00 2,50 <b>7,21,70</b>	50 50	4,50 2,00 <b>6,42,4</b>
		14 1422 1422202 1422326 1422328 1422328 1423201	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	5,00 2,50 7,21,70	50 50 <b>1,49,00</b>	4,50
	Sub Tot	14 1422 1422202 1422326 1422328 1422328 1423201 1423201 1423204	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle	5,00 2,50 7,21,70 nts 60,00	50 50 <b>1,49,00</b> 49,70	4,50 2,00 <b>6,42,4</b> 55,00 60
	Sub Tot	14 1422 1422202 1422326 1422328 1422328 1423201 1423201 1423204	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee	5,00 2,50 7,21,70 nts 60,00 30	50 50 <b>1,49,00</b> 49,70 30	4,50 2,00 <b>6,42,40</b> 55,00
	Sub Tot	14 1422 1422202 1422326 1422328 1422328 1423201 1423201 1423204 tal - Incider 1441	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Admission fee Fee for using government vehicle intal sales by nonmarket establishments: Current transfers not elsewhere classified	5,00 2,50 7,21,70 nts 60,00 30 60,30	50 50 <b>1,49,00</b> 49,70 30 <b>50,00</b>	4,50 2,00 <b>6,42,40</b> 55,00 60 <b>55,60</b>
		14 1422 1422202 1422326 1422328 1423201 1423201 1423204 ral - Incider 1441 1441299	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle tal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 2,50 7,21,70 nts 60,00 30 60,30 5,00	50 50 <b>1,49,00</b> 49,70 30 <b>50,00</b> 1,00	4,50 2,00 <b>6,42,4</b> 0 55,00 60 <b>55,6</b> 0
		14 1422 1422202 1422326 1422328 1423201 1423201 1423204 ral - Incider 1441 1441299	Other revenue         Administrative fees         Firms and companies registration         fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         rrent transfers not elsewhere classified:	5,00 2,50 7,21,70 nts 60,00 30 60,30 5,00 5,00	50 50 <b>1,49,00</b> 49,70 30 <b>50,00</b> 1,00 <b>1,00</b>	4,50 2,00 6,42,44 55,00 60 55,60 5,00 5,00
		14 1422 1422202 1422326 1422328 1423201 1423201 1423204 ral - Incider 1441 1441299	Other revenue Administrative fees Firms and companies registration fee Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Admission fee Fee for using government vehicle tal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	5,00 2,50 7,21,70 nts 60,00 30 60,30 5,00 5,00 7,87,00	50 50 1,49,00 49,70 30 50,00 1,00 2,00,00	4,50 2,00 6,42,44 55,00 60 55,60 5,00 7,03,00
		14 1422 1422202 1422326 1422328 1423201 1423201 1423204 ral - Incider 1441 1441299	Other revenue         Administrative fees         Firms and companies registration         fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         rrent transfers not elsewhere classified:         Sub Total - Other revenue:         Sub Total - Revenue:	5,00 2,50 7,21,70 nts 60,00 30 60,30 60,30 5,00 5,00 7,87,00 7,87,00	50 50 1,49,00 49,70 30 <b>50,00</b> 1,00 1,00 2,00,00 2,00,00	4,50 2,00 6,42,44 55,00 60 55,60 5,00 7,03,00 7,03,00
		14 1422 1422202 1422326 1422328 1423201 1423201 1423204 ral - Incider 1441 1441299	Other revenue         Administrative fees         Firms and companies registration         fee         Examination fee         Tender document fee         Sub Total - Administrative fees:         Incidental sales by nonmarket establishment         Admission fee         Fee for using government vehicle         Intal sales by nonmarket establishments:         Current transfers not elsewhere classified         Other receipts         rrent transfers not elsewhere classified:         Sub Total - Other revenue:	5,00 2,50 7,21,70 nts 60,00 30 60,30 5,00 5,00 7,87,00	50 50 1,49,00 49,70 30 50,00 1,00 2,00,00	4,50 2,00 <b>6,42,41</b> 55,00 60

141 - Ministry of Textiles and Jute					(Tak)	(Taka in Thousand	
	•	Economic	Description	Budget	Revised	Budget	
Code	Code	Code		2021-22	2020-21	2020-21	
4103			Department of Jute				
1410301			Head Office, Department of Jute				
1410301121929		21929	Head Office, Department of Jute				
		1	Revenue				
		14	Other revenue				
		1422	Administrative fees				
		1422313	Inspection fee	8,91,00	5,75,00	8,75,00	
			Sub Total - Administrative fees:	8,91,00	5,75,00	8,75,00	
		1423	Incidental sales by nonmarket establishmer	nts			
		1423204	Fee for using government vehicle	35	35	35	
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	35	35	35	
		1441	Current transfers not elsewhere classified				
		1441202	Recovery of over payment from prior years	12,00	10,65	0	
		1441299	Other receipts	8,97,65	5,22,00	7,32,65	
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	9,09,65	5,32,65	7,32,65	
			Sub Total - Other revenue:	18,01,00	11,08,00	16,08,00	
			Sub Total - Revenue:	18,01,00	11,08,00	16,08,00	
			Total - Head Office, Department of Jute:	18,01,00	11,08,00	16,08,00	
			Total - Head Office, Department of Jute:	18,01,00	11,08,00	16,08,00	
			Total - Department of Jute:	18,01,00	11,08,00	16,08,00	
			Total - Ministry of Textiles and Jute:	27,70,00	14,39,82	24,73,00	