

**Consolidated Fund Receipts Detailed Estimates 2021-22**  
**141 - Ministry of Textiles and Jute**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14101</b>			<b>Secretariat, Ministry of Textiles and Jute</b>			
	<b>1410101</b>		<b>Secretariat, Ministry of Textiles and Jute</b>			
		<b>131013800</b>	<b>Bangladesh Handloom Board</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	3,00	2,12	2,12
			<b>Sub Total - Administrative fees:</b>	<b>3,00</b>	<b>2,12</b>	<b>2,12</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,50	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,50</b>	<b>3,00</b>	<b>3,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	28,84	24,65	24,65
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>28,84</b>	<b>24,65</b>	<b>24,65</b>
			<b>Sub Total - Other revenue:</b>	<b>33,34</b>	<b>29,77</b>	<b>29,77</b>
			<b>Sub Total - Revenue:</b>	<b>33,34</b>	<b>29,77</b>	<b>29,77</b>
			<b>Total - Bangladesh Handloom Board:</b>	<b>33,34</b>	<b>29,77</b>	<b>29,77</b>
		<b>131013900</b>	<b>Bangladesh Sericulture Development Board (BSDB)</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411204	Interest on STD accounts (from residents)	6,00	4,00	7,00
			<b>Sub Total - Interest:</b>	<b>6,00</b>	<b>4,00</b>	<b>7,00</b>
		<b>1415</b>	<b>Rent</b>			
		1415202	Lease of water bodies (jal mahal, ponds)	10,00	7,00	10,00
			<b>Sub Total - Rent:</b>	<b>10,00</b>	<b>7,00</b>	<b>10,00</b>
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421306	Seat Rent	6,00	4,00	8,00
			<b>Sub Total - Sales by market establishments:</b>	<b>6,00</b>	<b>4,00</b>	<b>8,00</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	5,00	2,00	5,00
		1422328	Tender document fee	7,00	2,00	5,00
			<b>Sub Total - Administrative fees:</b>	<b>12,00</b>	<b>4,00</b>	<b>10,00</b>

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		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423212	Sale of agricultural products	11,00	8,00	10,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>11,00</b>	<b>8,00</b>	<b>10,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	30,97	10,00	22,18
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30,97</b>	<b>10,00</b>	<b>22,18</b>
			<b>Sub Total - Other revenue:</b>	<b>75,97</b>	<b>37,00</b>	<b>67,18</b>
			<b>Sub Total - Revenue:</b>	<b>75,97</b>	<b>37,00</b>	<b>67,18</b>
			<b>Total - Bangladesh Sericulture Development Board (BSDB):</b>	<b>75,97</b>	<b>37,00</b>	<b>67,18</b>
<b>131014000</b>			<b>Bangladesh Sericulture Research and Training Institute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	9,14	8,31	8,31
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,14</b>	<b>8,31</b>	<b>8,31</b>
			<b>Sub Total - Other revenue:</b>	<b>9,14</b>	<b>8,31</b>	<b>8,31</b>
			<b>Sub Total - Revenue:</b>	<b>9,14</b>	<b>8,31</b>	<b>8,31</b>
			<b>Total - Bangladesh Sericulture Research and Training Institute:</b>	<b>9,14</b>	<b>8,31</b>	<b>8,31</b>
<b>1410101121867</b>			<b>Secretariat, Ministry of Textiles and Jute</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	1,00	2,20	2,20
			<b>Sub Total - Interest:</b>	<b>1,00</b>	<b>2,20</b>	<b>2,20</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	2,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>2,00</b>	<b>0</b>	<b>0</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	2,50	1,07	1,07
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,50</b>	<b>1,07</b>	<b>1,07</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	58,05	4,87	4,87
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>58,05</b>	<b>4,87</b>	<b>4,87</b>
			<b>Sub Total - Other revenue:</b>	<b>63,55</b>	<b>8,14</b>	<b>8,14</b>
			<b>Sub Total - Revenue:</b>	<b>63,55</b>	<b>8,14</b>	<b>8,14</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	4,50	4,50
		7215102	Computer loan	0	3,10	3,10
		7215103	Interest free loan	0	35,00	35,00
		7215104	Motor car loan	0	3,10	3,10
		7215105	Motor cycle loan	0	2,90	2,90
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>48,60</b>	<b>48,60</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>48,60</b>	<b>48,60</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>48,60</b>	<b>48,60</b>
			<b>Total - Secretariat, Ministry of Textiles and Jute:</b>	<b>63,55</b>	<b>56,74</b>	<b>56,74</b>
			<b>Total - Secretariat, Ministry of Textiles and Jute:</b>	<b>1,82,00</b>	<b>1,31,82</b>	<b>1,62,00</b>
			<b>Total - Secretariat, Ministry of Textiles and Jute:</b>	<b>1,82,00</b>	<b>1,31,82</b>	<b>1,62,00</b>
<b>14102</b>			<b>Textile Directorate</b>			
	<b>1410201</b>		<b>Head Office, Textile Directorate</b>			
		<b>1410201121868</b>	<b>Head Office, Textile Directorate</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	7,14,20	1,48,00	6,35,90
		1422326	Examination fee	5,00	50	4,50
		1422328	Tender document fee	2,50	50	2,00
			<b>Sub Total - Administrative fees:</b>	<b>7,21,70</b>	<b>1,49,00</b>	<b>6,42,40</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	60,00	49,70	55,00
		1423204	Fee for using government vehicle	30	30	60
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>60,30</b>	<b>50,00</b>	<b>55,60</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	1,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>1,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>7,87,00</b>	<b>2,00,00</b>	<b>7,03,00</b>
			<b>Sub Total - Revenue:</b>	<b>7,87,00</b>	<b>2,00,00</b>	<b>7,03,00</b>
			<b>Total - Head Office, Textile Directorate:</b>	<b>7,87,00</b>	<b>2,00,00</b>	<b>7,03,00</b>
			<b>Total - Head Office, Textile Directorate:</b>	<b>7,87,00</b>	<b>2,00,00</b>	<b>7,03,00</b>
			<b>Total - Textile Directorate:</b>	<b>7,87,00</b>	<b>2,00,00</b>	<b>7,03,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>14103</b>			<b>Department of Jute</b>			
<b>1410301</b>			<b>Head Office, Department of Jute</b>			
<b>1410301121929</b>			<b>Head Office, Department of Jute</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422313			Inspection fee	8,91,00	5,75,00	8,75,00
			<b>Sub Total - Administrative fees:</b>	<b>8,91,00</b>	<b>5,75,00</b>	<b>8,75,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	35	35	35
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>35</b>	<b>35</b>	<b>35</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	12,00	10,65	0
1441299			Other receipts	8,97,65	5,22,00	7,32,65
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,09,65</b>	<b>5,32,65</b>	<b>7,32,65</b>
			<b>Sub Total - Other revenue:</b>	<b>18,01,00</b>	<b>11,08,00</b>	<b>16,08,00</b>
			<b>Sub Total - Revenue:</b>	<b>18,01,00</b>	<b>11,08,00</b>	<b>16,08,00</b>
			<b>Total - Head Office, Department of Jute:</b>	<b>18,01,00</b>	<b>11,08,00</b>	<b>16,08,00</b>
			<b>Total - Head Office, Department of Jute:</b>	<b>18,01,00</b>	<b>11,08,00</b>	<b>16,08,00</b>
			<b>Total - Department of Jute:</b>	<b>18,01,00</b>	<b>11,08,00</b>	<b>16,08,00</b>
			<b>Total - Ministry of Textiles and Jute:</b>	<b>27,70,00</b>	<b>14,39,82</b>	<b>24,73,00</b>